



Palm Beach State College District Board of Trustees Meeting

November 21, 2023



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PBG Campus Update

Dr. Stephen Joyner
Provost & Dean

November 21, 2023





Palm Beach Gardens Campus Service Area

High Schools (public)

Jupiter CHS
Palm Beach Gardens CHS
Palm Beach Lakes CHS
Suncoast CHS
William T. Dwyer CHS

Charter Schools = 3

Private Schools = 7

Alternative Schools = 3

Municipalities

City of Palm Beach Gardens
City of Riviera Beach
Town of Juno
Town of Jupiter
Town of Jupiter Inlet Colony
Town of Lake Park
Town of Mangonia Park
Town of Palm Beach Shores
Village of North Palm Beach
Village of Tequesta

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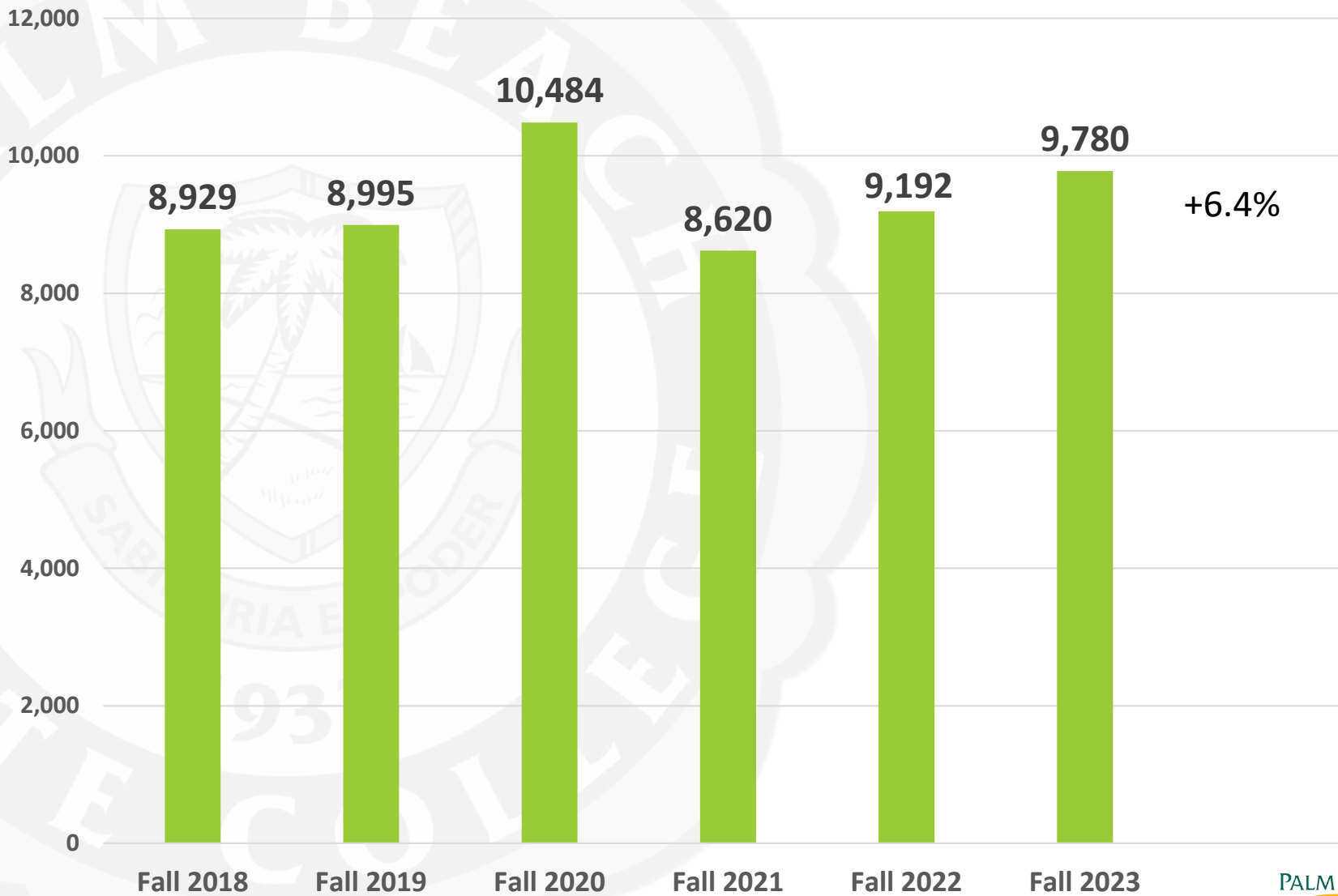
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PBG Campus Headcount *

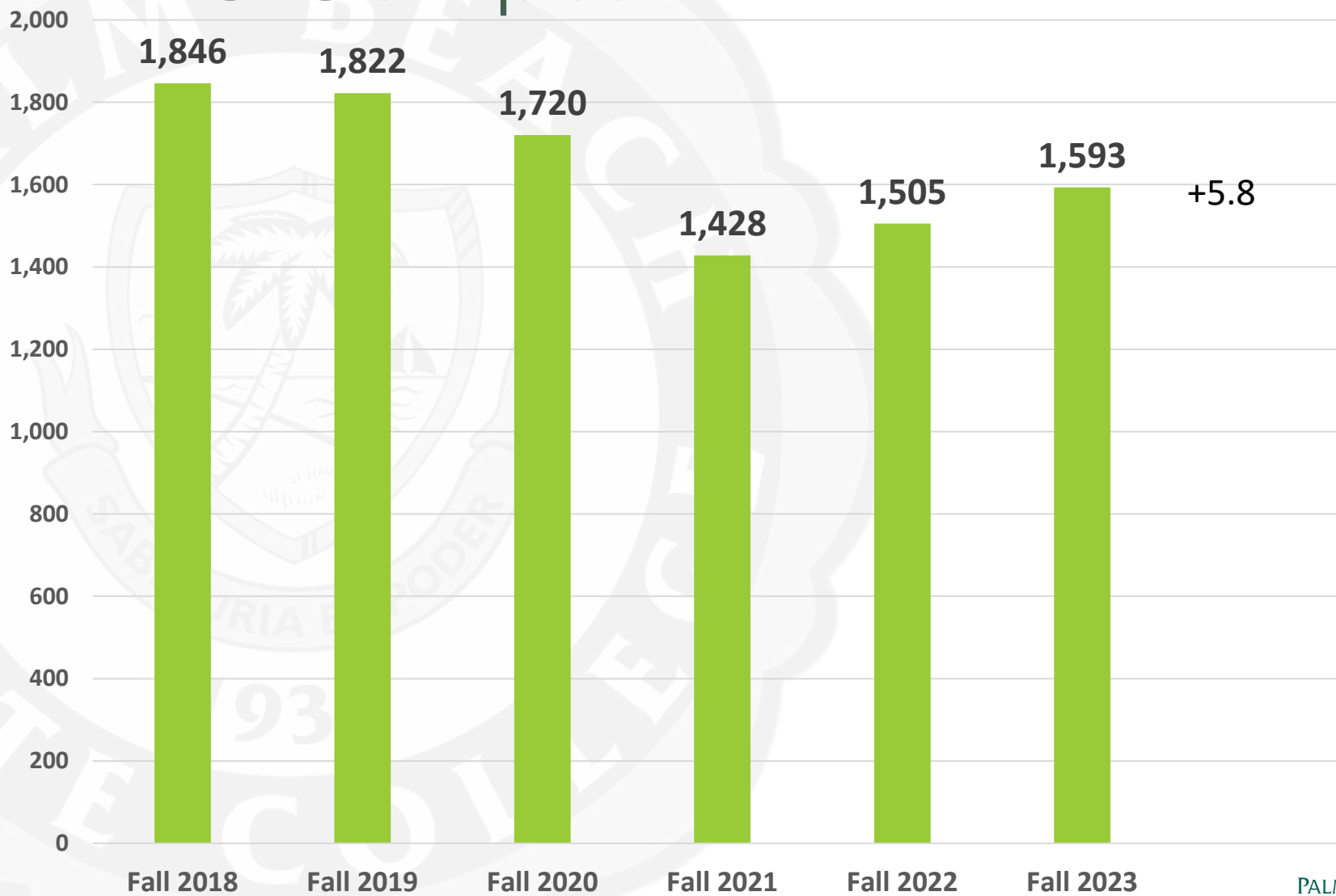


*as of 11/09/23





PBG Campus FTE



(as of 11/09/23)





Total Course Enrollments by Modality*

	PBG Fall 2022	PBG Fall 2023		College 2023
In-Person	39.6%	35.0%	} 64%	39.9%
Live Online	30.2%	30.4%		33.2%
Online	29.6%	32.9%		23.7%
Hybrid	0.7%	1.4%		3.2%
TOTAL ENROLLMENTS	15,194	16,033		69,215
				} 57%

(*as of 11/09/23)

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Total Course Enrollments by Program*

	PBG Fall 2022	PBG Fall 2023	College Fall 2023
Baccalaureate programs	1.9%	2.3%	6.1%
Associate in Arts	65.0%	65.8%	56.9%
Associate in Science	11.8%	10.9%	13.0%
Dual enrolled or early admission	13.8%	13.7%	12.0%
College Credit Certificate	1.2%	1.1%	1.8%
Career Certificate Program	0.3%	0.0%	3.6%
Apprenticeship	0.0%	0.0%	0.5%
All other awards	0.4%	0.5%	0.3%
Transient students	0.8%	0.7%	0.7%
Other non-award students	4.9%	5.0%	5.0%

(*as of 11/09/23)





Time Period*

	PBG Fall 2022	PBG 2023	College 2023
Day students	44.8%	40.2%	43.0%
Evening students	16.5%	16.2%	14.8%
Day/evening students	8.5%	8.0%	19.1%
Weekend students	0.0%	0.0%	0.0%
Other combinations	0.0%	0.0%	0.0%
*Uncategorized	30.2%	35.6%	23.1%

- Uncategorized students are those who are not taking a class with a defined time block,
- such as a Fully Online section or classes that span time blocks.

*as of 11/09/23

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Race & Ethnicity*

	PBG Fall 2022	PBG 2023	College 2023
Asian	3.9%	3.3%	3.1%
Black	27.6%	27.8%	28.4%
Hispanic	32.3%	33.5%	35.8%
White	29.7%	29.8%	27.4%
Other races	0.3%	0.4%	0.3%
More than one race	2.9%	3.1%	2.7%
Not reported	3.3%	2.2%	2.3%

(*as of 11/09/23)

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Age, Time, Gender*

	PBG Fall 2022	PBG Fall 2023	College Fall 2023
Average Age	23	23	24
Full-Time	35.5%	36.2%	30.5%
Part-Time	64.5%	63.8%	69.5%
Male	38.5%	38.7%	38.9%
Female	60%	60%	59.8%
Not Reported	1.5%	1.2%	1.3%

*as of 11/09/23

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Campus Enrollment Goal

Increase student re-enrollment for Fall to Spring on the Palm Beach Gardens Campus by 5% via tracking and engagement of FTIC, in-person cohort.

	Fall 2023	Spring 2024	%re-enrolled
Fall 2022	1,780	1,302	73.1%
Fall 2023	1,740	1,367*	78%

*target for Spring 24

TACTICS:

1. Cohort receives special invites to campus activities & events
2. Faculty to help promote spring registration to in-person classes using roster indicator
3. Special Registration Day for cohort – November 13th
4. “Last minute” Registration event in December







Jupiter Tequesta Christmas Parade

Join the PBSC
PBG Family



**Zoo Animal
Christmas Theme**
Sunday, December 10th
Jupiter Tequesta
Christmas Parade

NOON
Spread holiday cheer with
the PBSC family

**All faculty, staff and
students are invited to join
us on the parade route.**

- Please bring an unwrapped toy to donate to the US Marines TOYS FOR TOTS
- PBSC T-shirt will be provided to all participants.
- Parade route map will be provided to all riders/walkers
- RSVP by December 1, 2023 include shirt size in email to: delports@palmbeachstate.edu



Aloha!

Gardens Campus Holiday Luncheon

Friday, December 8, 2023
11:30 am - 2 pm / SC127

RSVP Required
Deadline: Nov. 30th

**Everyone is encouraged to
dress as a Tacky Tourist or
wear an Ugly Sweater.**
Prizes awarded!

2023 Giving Opportunity:
Toys for Tots
(please bring a new, unwrapped toy)

Made with PosterMyWall.com



Bridge to Employment (BTE) Program

Partnership with Johnson & Johnson and Dwyer HS

Program Goals

- 1) Increase the number of students who enroll in post-secondary education;
- 2) Increase the number of pursuing a career in the STEM²D or healthcare sectors.

Implementation

- BTE program hosted and implemented by PBSC Workforce Education and Development Team.
- Johnson & Johnson Depuy Synthes is providing \$101k in funding.
- 50 Dwyer HS 10th grade students have been accepted and enrolled in the program as a cohort for the next three years.
- PBSC faculty deliver the program curriculum at Dwyer HS weekly with a cumulative of 80 hours per academic year.
- Johnson & Johnson provides job shadowing, career exploration and mentoring





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PBG Campus Faculty Update

Jyrece McClendon
Dean of Academic Affairs

November 21, 2023





Dr. Glenn Dyer, History



- Ph.D., Graduate Center of the City University of New York
- M.A., University of New Orleans
- B.A., Tulane University



Professor John Kiefer, Psychology



- M.S., School Psychology, Saint John's University
- B.A., Saint John's University



Dr. James Sullivan, Biology



- Ph.D., Florida Atlantic University
- M.S., Florida Atlantic University
- B.S.B.A., Old Dominion University

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QUESTIONS?



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Status of PBSC Industry Partnerships and Engagement

Matt Lenihan

Business & Community
Relations Director

November 21, 2023





Operating Assumption

- Strong commitment to partnerships, collaborative efforts, and collective engagements.
- PBSC's 5 campus locations align with county target industries.
- Desire to document partnerships, assess value, and strengthen as needed.



What We Did

- Internal Survey 19 AS Program leaders to identify industry partners; 100% response.
- Results entered into database for tracking purposes; wide range of reports may be generated.
- Initial review of information with internal faculty and staff.



What The Survey Revealed

- PBSC has a BPC for each AS program that meet anywhere from two to four times per year.
- BPC's are comprised of industry partners, government representatives, faculty, and staff.
- Example: Engineering Technology BPC. Reps from Pratt & Whitney, SV Microwave, Trane, Tropical Shipping, Publix, SWA, and more. BPC met recently and suggested PBSC add offerings in surveying and inspection and GIS training.
- Total survey results show over 150 partnerships with business and industry in our county; results are now codified in database.
- Survey results show high participation from Department Chairs with local leaders in healthcare, chambers, economic development, and other civic organizations.



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What The Survey Revealed

Program	Industry Partnerships	Examples
Biotechnology	23	Max Planck, Scripps
Business, Computer Science, Info Mgt	24	Dycom, Tropical Shipping, Palm Beach County
Cosmetology	20	Major stylist chains & spas
Criminal Justice	25	Municipal law enforcement, PBC Sherrif, County Court
Dental Hygiene	8	Baptist Outpatient, FDHA, FDH
Early Childhood Education	35	Early learning centers, daycare centers, literacy coalition
Education	10	School District of PBC, The Arc
Environmental Science	11	Bureau of Land Management, Reef Institute
Fire-EMS	12	County and city fire depts
Health Management	14	Lourdes, Morselife, Paley Institute
Hospitality & Tourism	10	The Breakers, Florida Restaurant & Lodging Association
Horticulture	7	Mounts Botanical Garden
Human Services	8	The Lord's Place, The Arc
Interior Design	4	Bluedoor Design
Medical Assisting	18	Baptist Health, Premier Cardiology
Medical Imaging	21	Baptist Health, JFK
Nursing	16	Baptist Health, JFK, Boca Regional
Ophthalmic Medical Technology	13	Private optician centers
Respiratory Care	15	American Lung Association, Delray Medical



What The Survey Revealed

- Identify CEO's of new companies to county and communicate with President's office for appropriate outreach.
- The 10 largest companies in Palm Beach County per the BDB require extra attention. PBSC has a relationship with 8.
- Increase PBSC involvement with companies that have tuition reimbursement programs and who support incumbent worker training. (Amazon Career Choice, Tropical Shipping)



Top Employers in Palm Beach County

TOP EMPLOYERS Goods Producing

Company	Approximate Employees	Location
Florida Crystals Corporation (HQ)	2,000	West Palm Beach
Pratt & Whitney (Technology)	1,600	West Palm Beach
U.S. Sugar	1,250	Belle Glade
Cheney Brothers	1,050	Riviera Beach
TBC Corporation (HQ)	870	Palm Beach Gardens

TOP EMPLOYERS Service Providing

Company	Approximate Employees	Product	Location
Palm Beach County School District	22,426	Education	County Wide
Palm Beach County Board of County Commissioners	5,753	County Government	West Palm Beach
Tenet Coastal Division Palm Beach County	5,734	Healthcare	County Wide
NextEra Energy, Inc (HQ) - Parent company of FP&L	5,330	Utilities	Juno Beach
Florida Atlantic University	5,059	Higher Education	Boca Raton



Next Steps

- Monthly review of new data partnership entries for outreach action; run reports on updated entries.
- Conduct program-level gap analysis related to industry partnerships and work with faculty and staff to address gaps (in progress).
- Expand survey recipients to include all workforce certificate programs.
- Collaborate with The Foundation to cross reference and identify key business partners.
- Engage alumni using new database tool to make inroads at new companies.
- Create a master list of Palm Beach County industry associations and create a crosswalk of PBSC program involvement.



QUESTIONS?

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THANK YOU





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Memorandum of Understanding (MOU)

Florida Partnership for Minority and
Underrepresented Student Achievement Request

Dave Weber

Executive Director
Planning, Research, and
Effectiveness

November 21, 2023





The Partnership

A Data Sharing Agreement between The School Board of Palm Beach County, Florida a local education agency and the Board of Trustees of Palm Beach State College for participating in the Florida Partnership for Minority and Underrepresented Student Achievement Request Sponsored by Florida Department of Education (FDOE). The purpose of the MOU is to release data for reporting requirements of the grant. The MOU will be signed by any participating Districts.





Performance Measures

The Partnership Program anticipates the following performance measures in improving the secondary and postsecondary outcomes of all students, including the minority and underserved student participants:

1. Data for all students, including minority and underserved secondary students, who enroll in accelerated courses and/or relevant industry certifications in high school.
2. Data for middle and high school students and school staff, with a primary focus on low-performing schools.
3. Data for school staff that participate in professional learning held by the Partnership.
4. Data for all students, including minority and underserved secondary students, who participate in the Partnership Program who master the state assessment requirements for high school graduation.
5. Data for all students, including minority and underserved secondary students, who complete college entrance exams as preparation for post-secondary studies.
6. Data for all students, including minority and underserved secondary students, who enroll in a postsecondary educational institution and enroll in their first semester in credit-earning courses.
7. Data for all students, parents, and school staff that participate in the Partnership Program services and activities that indicate on their participant evaluation results, that their participation supports.



A Florida-Wide State Project of FLDOE

Financial Impact: \$3.9M per year or \$11,700,060 three years. Our claim in the grant will be 5% or \$588,000 total.

Duration of the Contract: Three Years: Year 1: July 1, 2023 – June 30, 2024. Year 2: July 1, 2024 – June 30, 2025. Year 3: July 1, 2025 – June 30, 2026.

Partner: We have invited the School District of Palm Beach County to partner with us as the first district to participate in the project, receive services and provide feedback as we roll out the program services to other districts across the state.

Mission: The mission of the Partnership Program is to prepare, inspire, and connect all students to postsecondary success and opportunity, with a particular focus on minority students and students who are underserved in post secondary education.

Strategic Goals Addressed: Supports PS26, Collaboration and Culture.





Thank You!

Questions

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TMRW Sports Update

Dr. Stephen Joyner

Provost & Dean

Robin Eletto, Chief People
Officer TMRW Sports

November 21, 2023





Meeting with City of Palm Beach Gardens

City of Palm Beach Gardens:

- Ron Ferris, City Manager
- Natalie Crowley, Director of Planning and Zoning
- Samantha Morrone, Planning Manager
- Mike Carsillo, Assistant Fire Marshal
- Clinton Shannon, Police Chief
- Robert Seay, Police Officer
- Todd Engle, City Engineer
- Scott Danielski, Building Official
- Andrea Troutman, Pinder Troutman Consulting (City Traffic Consultant)

Palm Beach State College & TMRW Sports:

- Stephen Joyner, PBSC Provost
- Angela Harrington, PBSC Chief Communications & PA Officer
- Kirk Stetson, PBSC Facilities Planning Manager
- Danielle Rao, PBSC District Fire Official
- Robin Eletto, CPO - TMRW Sports
- Mike O'Donnell, Senior Projects Director - Pure PM (owner representative)
- Dave Anderson, Senior VP - Oakview Group (venue operations)
- Kelly Smallridge, Business Development Board
- Shawn Rowan, Business Development Board

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Meeting with City of Palm Beach Gardens

AGENDA

- Current construction status updates
- Traffic, Safety, and Security:
- Parking and Circulation:
- Lighting:
- Emergency Access (Fire-Rescue and Police):
- Architectural/Structural/Mechanical/Electrical/Plumbing plans to be provided.
- Miscellaneous:
 - Kimley-Horn landscape plans to be provided.
 - Every tree removed is being replaced with two trees.
 - The monument sign at the corner of PGA Blvd and Campus Drive will be replaced to include the “SoFi” logo; will meet City Code.



Meeting with Monet Oaks Neighbors

Items of Concern:

- Construction noise at night
- Fencing around the SoFi Center – black chain link fence with 6ft black wind screen on areas that parallel the neighborhood
- Lighting at night
- Noise from the Inflation Machine
- Fill in “bare” spots to buffer view
- Fencing around the berm on the east side of property



Student Engagement



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Curriculum Update

Student Internships

- Hiring process started for student internship positions; data science, cybersecurity, venue & technology. We are also working on identifying students to recommend for the greenskeeper and Accounting internships.

New programs for PBSC

- Sports Management Operations (18 credits) - This certificate program is part of the Business Administration AS degree program.
- Event Planning Management (24 credits) - This certificate program is part of the Hospitality and Tourism Management AS degree program.



SoFi Center Job Fair

TGL JOB FAIR



TGL's SoFi Center is opening up soon at our Palm Beach Gardens campus! Please join us at our job fair to discuss opportunities and become a part of our team!

WHEN

Monday, November 13th from 2PM - 7PM

WHERE

PBG Campus, Bio Science Building Room SC - 127

POSITIONS - EARN UP TO \$17.50/hr

Ushers

Ticket Takers

F&H Positions - Guest Services

TGL Positions - Event Production

Update:

*About 65 students
attended the job fair*

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SoFi Center Next Step Milestones

OCTOBER 2023

Dome Inflation (Complete)

Permits Secured

Scenic and Structural Steel Installation

Turntable Installation

Tech Cabling Installation

Slab Foundation Complete

Rigging Grid Installed

Tee Box Assembly Complete

NOVEMBER 2023

Broadcast Installation

Turf Installation

Water/Wastewater Tied Into City

Top Tracer Installation

Tech End-to-End Testing

Rehearsals

DECEMBER 2023

Permanent Power

Seating Complete

Certificate of Occupancy

Dress Rehearsals

Locker Rooms, Rest Rooms & VIP

Club Modular Units Installed

Retail Staging

Concession Staging

Landscaping Complete

Scenic Complete

JANUARY 2024

Full rehearsals

Go Live 1st Broadcast January 9

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Bezos Academy Proposal

Dr. Latanya McNeal
Executive Dean
Belle Glade Campus

November 21, 2023





Overview

- ❑ \$2 billion to support homeless and families in underserved areas throughout the U.S.
- ❑ Tuition free to families: 120K maximum income for family of four
- ❑ 3–5-year-olds pre-school, Montessori curriculum
Provides breakfast, lunch, snacks, and take home dinner to youth
- ❑ 8 a.m. to 5 p.m. Monday-Friday



Bezos Academy Partnership Overview

Current Florida Locations:

- FAU – Boca Raton
- Orlando-Mercy Drive
- Kissimmee – Poinciana
- Central Kissimmee
- West Palm Beach- Roosevelt



Video from Dallas College

[video that describes our partnership model](#)

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Initial Request

- Requesting space (2 classrooms) for 40 students at the Belle Glade Campus; 20% of seats may be reserved for PBSC students
- Shared office space for the Head of School and Montessori School Lead
- Kitchen or warming station for food
- Teacher's lounge and meeting room for parents (parent-teacher meetings occur once a semester)
- 10-year lease agreement
- 1,500 square feet outdoor area playground area
- Monday through Friday operations. (Bezos Academy organization will pay for PBSC security for the additional hours that the campus is closed after noon on Fridays and during the Summer)



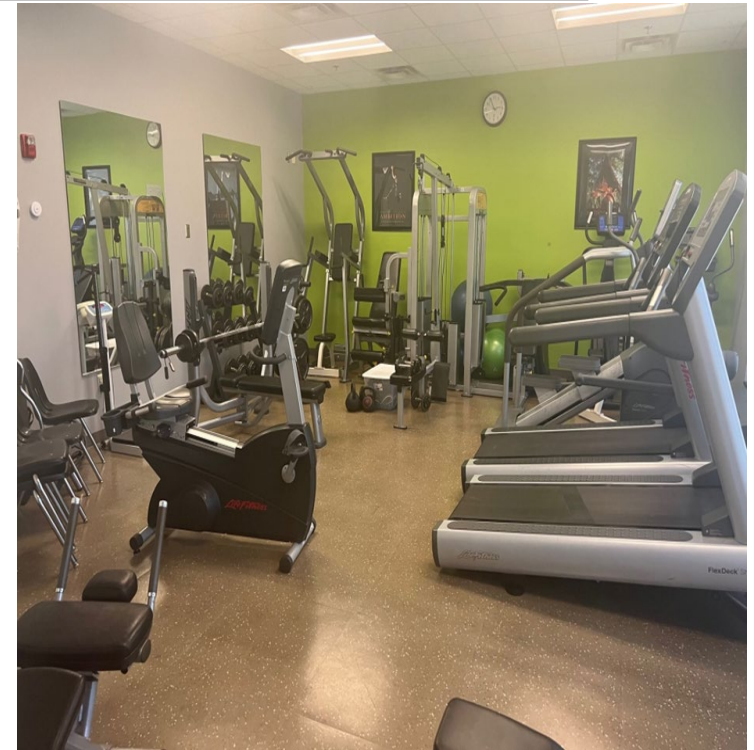
Kitchen/Potential Area for Renovation

*Dolly Hand Theater Has A Full Kitchen





Potential Areas for Renovation



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Options Shared Office Space for School Administration



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Potential Outdoor Playground Area



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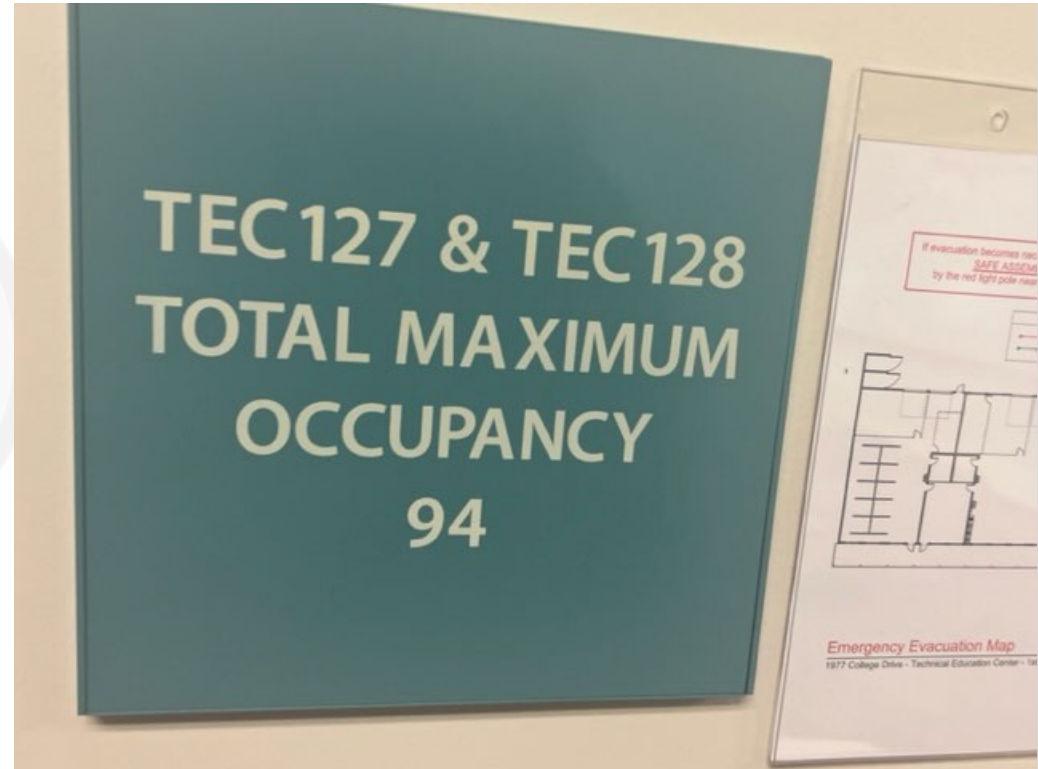
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Potential Parent-Teacher/Staff Meeting Area





Considerations

- Service for Students and Staff to have on-campus daycare – May expand our enrollment for prospects with young children who would not be able to attend
- Job opportunities for students and community; 3 teachers in each class and 2 assistants
- Bezos Academy is 100% tuition-free to families
- Affords low-income, underrepresented areas an opportunity for children to receive a Montessori method of education
- Supports families in the Belle Glade, Pahokee and South Bay areas. Students receive breakfast, lunch, and dinner to take home.
- Opportunity for local Glades area catering business to serve as a food vendor for the Academy
- PBSC develops a relationship with the Bezos Foundation



More Considerations

- 10-year commitment of rent-free space
- Registration limited to 20% of PBSC students, faculty, and staff children
- Families may need additional hours of before/after care beyond the 8 a.m.-5 p.m. timeframe
- Only accepts children ages 3-5



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EMERALD *Torch Awards Gala*

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NOV | 11 | 2023



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We're 90 and going strong!

Florida's First Public Community College
Celebrates 90 Years During Veteran's Day
At Palm Beach State College's Fire Academy Complex







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New Academic Programs

John Hadley

Interim Associate Dean
Information Management
& Computer Science

November 21, 2023





New Academic Programs: Artificial Intelligence

Applied Artificial Intelligence (AS) (60 credits)
Artificial Intelligence Practitioner (CCC) (18 Credits)

Computer Programming and Analysis (AS) (60 credits)
Artificial Intelligence Awareness (CCC) (9 credits)
Internet of Things Applications (CCC) (24 Credits)

Program Impact			
Enrollment	Labs	Campus	Hardware/Software
Yr 1 (20)	5	PBA (1), LW (2), Boca (1), Lox (1)	Hardware, Software furniture, AV

Estimated Cost: 5.25 million

Target Occupations

9,006

Jobs (2023)

35% **below** National Average

+11.4%

% Change (2023-2028)

Nation: **+12.3%**

\$53.04/hr

\$110.3K/yr

Median Earnings

Nation: \$59.71/hr;

\$124.2K/yr

856

Annual Openings



12099

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New Academic Programs: Cybersecurity AS & CCC

Applied Cybersecurity (AS) (60 credits)

Cybersecurity Analyst (CCC) (24 Credits)

Florida Department of Education Curriculum Frameworks

Strengths & Activities

- **National Center of Excellence (CAE) Designation**
- **National Cyber League:** Coaches and members
- **Cyberbit Software:** Cyber Range, Cyberbit Instructors, Industry Software
- Placed 2nd in the First Annual **FCS Cyber Challenge 2023** (Ethical Hacker Club)

Program Impact			
Enrollment	Labs	Campus	Hardware/Software
Yr 1 (20)	5	PBA, LW, Boca, LOX, BG	Hardware, furniture, AV

Estimated Cost: 1.25 million

Target Occupations

12,443

Jobs (2023)

20% **below** National Average

+6.1%

% Change (2023-2028)

Nation: **+8.6 %**

\$45.45/hr

\$94.5/yr

Median Earnings

Nation: \$50.49/hr;

\$105.0K/yr

1,103

Annual Openings



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